Budget Baseline

***Team Members***

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4. Kareem Mohammed AbdEltwab
5. Kareem Wahdan Kotb
6. Christina Maged Makhal
7. Madonna Mamdouh Louize

|  |  |  |
| --- | --- | --- |
| 5 | 2 | 10 |
| 0 |  | 0 |
| 5 | 5 | 10 |

|  |  |  |
| --- | --- | --- |
| 12 | 5 | 13 |
| 0 | 1P | 0 |
| 12 | 1 | 13 |

|  |  |  |
| --- | --- | --- |
| 10 | 4 | 12 |
| 0 |  | 0 |
| 10 | 2 | 12 |

|  |  |  |
| --- | --- | --- |
| 0 | 1 | 5 |
| 0 |  | 0 |
| 0 | 5 | 5 |

|  |  |  |
| --- | --- | --- |
| 5 | 3 | 7 |
| 3 |  | 3 |
| 8 | 2 | 10 |

|  |  |  |
| --- | --- | --- |
| ES | ID | EF |
| SL |  | SL |
| LS | DUR | LF |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ID | Budget | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | 2000 | 400 | 400 | 400 | 400 | 400 |  |  |  |  |  |
| 2 | 5000 | 1000 | 1000 | 1000 | 1000 | 1000 |  |  |  |  |  |
| 3 | 3000 |  |  |  |  |  | 1500 | 1500 |  |  |  |
| 4 | 2000 |  |  |  |  |  |  |  | 1000 | 1000 |  |
| 5 | 3000 |  |  |  |  |  |  |  |  |  | 3000 |
| Total | 15000 | 1400 | 1400 | 1400 | 1400 | 1400 | 1500 | 1500 | 1000 | 1000 | 3000 |
| Cumulative | | 1400 | 2800 | 4200 | 5600 | 7000 | 8500 | 10000 | 11000 | 12000 | 15000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1 | 400 | 400 | 400 | 400 | 400 |
| 2 | 1000 | 1000 | 1000 | 1000 | 1000 |
| 3 | 1500 | 1500 |  |  |  |
| 4 | 1000 | 1000 |  |  |  |
| 5 | 3000 |  |  |  |  |

Cost by Week